Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2023-24

Name: Twin Rivers Unified CDS Code: 3476505-0000000 Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Twin Rivers Unified School District hired new arts staff and increased the number of sections of the arts courses using 23-24 Prop 28 funding. Due to the teacher shortage, our AMS Plan – Phase 1 was to add certificated staff at our high schools and middle schools, including our alternative schools. We were able to add and hire 1.60 FTE of certificated art and music teachers at three of our middle schools and 5.60 FTE of certificated art, music, and dance teachers at four comprehensive high schools, one independent study school, and two alternative schools. Hiring new staff allowed the enrollment in arts courses in grades 7-12 to increase by 683. Funds were also used for high school music students to participate in the Fullerton Jazz Festival in April 2024.

2. Number of full-time equivalent teachers (certificated).	7.6
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	975

6. Number of school sites providing arts education.

Date of Approval by Governing Board/Body 7/9/2024 12:00:00 AM

Annual Report Data URL

https://www.trusd.net/StudentsFamilies/Special-Projects/Local-Control-Accountability-Plan-LCAP/index.html

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